

STATE GENERAL FUND			
CUTS AND SAVINGS			
FY 2005			
100% Reductions (Items deleted from budget)			
Agriculture and Industries:			
Fire Ant Eradication research at Auburn University		143,500	
Corrections:			
J.F. Ingram Capital Outlay and Equipment		15,000	
Forestry Commission:			
Rural & Community Fire Protection		1,241,939	
Health Department:			
Alabama Drug Assistance Program		1,000,000	
Senior Services:			
RSVP		300,000	
Soil & Water Conservation			
Elimination of Agency		1,578,544	4,278,983
25% Funded Agencies (Appropriations for non-state agencies, flow-through appropriations and other non-essential functions)			
Non-State Agencies:			
AIDS Task Force	12,666		
Autism Society	12,063		
Beacon House - Jasper	8,456		
Coosa-Alabama River Improvement	22,543		
Elyton Recovery Center	14,922		
Kidney Foundation	90,469		
Lighthouse Counseling Center	7,238		
Montgomery Minority Business Center	24,125		
Parkinson's Association	25,000		
Prevent Child Abuse Alabama	46,465		
Retired Senior Volunteer Program	70,347		
Shoals Entrepreneurial Center	24,125		
Travel Council	24,125		
Tri-Rivers Waterway Development	15,141		
Warrior-Tombigbee Waterway Development	16,871		
Waste Reduction & Technology Transfer	18,750		
Alabama's Junior Miss Pageant	3,146		
America's Junior Miss Pageant	13,594	450,046	
State Agencies:			
Academy of Honor	1,146		
Agriculture & Conservation Development Comm	607,493		
Agriculture & Industries Exhibit Commission	8,456		
Agriculture Museum Board	33,322		
Cahaba Advisory Commission	88,089		
Children's Trust Fund	206,863		
Elk River Development Commission	4,825		
Energy Board, Southern States	5,190		
Gorgas Memorial Board	5,553		
Historic Blakeley	94,050		
Historic Chattahoochee Comm	40,574		
Historic Ironworks (Tannehill)	50,000		
Men's Hall of Fame	4,704		
Motor Sports Hall of Fame	36,081		
Music Hall of Fame	81,279		

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Senior Citizens Hall of Fame	3,836		
Sports Hall of Fame	68,750		
St. Stephens Historical	60,313		
Tennessee-Tombigbee Waterway	25,211		
Women's Hall of Fame	3,160	1,428,895	
Earmarking			
Unified Judicial System:			
Mediation training for judges	25,000		
Agriculture and Industries:			
Ala. Aquaculture & Development Center in Gadsden	31,250		
State Climatologist	25,000		
Blount/Oneonta Agriculture Center	12,063		
Diagnostic Lab in Hanceville	54,281		
Snead State Community College diagnostic Lab	6,031		
Small Farm Program	24,125		
Conservation and Natural Resources:			
Urban recreational facilities in Jefferson County	18,750		
Corrections:			
Hepatitis B vaccine	25,000		
Alabama Development Office:			
Lake Martin Economic Development Alliance	6,250		
Foreign Trade Program	11,250		
Economic and Community Affairs:			
Regional Planning Commissions	12,500		
Mine Safety Program	37,500		
Food Assistance Programs	40,000		
Economic Development Council of Calhoun County	18,750		
Ft. McClellan Development Commission	30,000		
Tennessee River Valley Association	12,063		
PALS/Adopt-A-Mile Program	33,638		
Emergency Management Agency:			
Early warning sirens	43,750		
Civil Air Patrol	31,250		
Environmental Management:			
Concentrated Animal Feeding Operations (CAFO) Prog	87,500		
Farmers' Market Authority:			
Farmers' Market Nutrition Program	4,825		
Forestry Commission:			
Rural Community Fire Protection Institute	6,250		
Health Department:			
Hepatitis B vaccine for children	25,000		
Camp Smile-A-Mile	6,250		
Phenix Regional Hospital for sickle cell research	2,500		
Pass through grant for water and wastewater training at the			
Alabama Water and Wastewater Institute for water and			
wastewater operators training and/or educational seminars	24,125		
American Sports Medicine Institute	43,750		
Automated External Defibrillators for the Cardiac Arrest			
Survivors' Commission	75,000		
Cooper Green Hospital Outpatient Clinic	12,500		
Immunizations	575,000		
Assisted Living Association	18,750		

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Assisted Living Surveyors	50,000		
Human Resources:			
Autauga Family Support Center	6,250		
Lee County Youth Development Center	5,000		
Mental Health:			
Alzheimer's Dementia Coordination Program	7,500		
Glenwood Mental Health Wilderness Program	12,500		
Council on Substance Abuse-NCADD hotline	9,375		
Lee Scan of Lee County	2,500		
Senior Services Commision:			
Silver-Haired Legislature	2,250		
Tourism and Travel:			
Alabama Writers Hall of Honor	25,000		
Emerald Triangle	12,500		
Alabama Sports Foundation	31,250		
Cahaba Trace Commission	6,250		
Alabama Pecan Festival	5,000		
International Motors Sports Hall of Fame	6,250		
Veterans' Affairs:			
Veterans' Day Committee of Birmingham	1,875		
Veterans Museum and Archives	6,031		
Youth Services:			
Juvenile Coordinating Council of St. Clair County	12,500		
Wiregrass Leadership Academy	25,000	1,606,932	3,485,873
Agencies Cut 7%:			
Examiners of Public Accounts...		703,335	
Law Institute.....		24,954	
Legislative Council.....		38,733	
Legislative Fiscal Office.....		101,909	
Legislative Reference Service..		137,698	
Legislature		1,109,240	
Speaker of House.....		50,050	
Office of the President Pro Tempore.....		84,488	
Adjustment, Board of.....		55,099	
Agricultural Center Board.....		45,272	
Agriculture & Industries, Dept....		688,636	
Alabama Trust Fund.....		1,316	
Archives and History.....		177,869	
Auditor, State.....		54,681	
Building Commission, State.....		11,585	
Children's Affairs.....		30,628	
Choccolocco Creek Watershed....		1,385	
Choctawhatchee-Pea River Cons.....		19,579	
Criminal Justice Info Center...		145,538	
Development Office, Alabama....		247,674	
Emergency Management Agency....		66,147	
Environmental Management.....		310,516	
Ethics Commission.....		57,686	
Farmers' Market Authority.....		41,597	
Finance, Department of.....		603,988	
Forestry Commission.....		612,473	

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Geological Survey.....		131,209	
Governor's Contingency Fund....		17,664	
Governor's Mansion.....		22,504	
Governor's Office.....		159,421	
Governor's Office on Disability.....		11,832	
Health Planning Agency, State....		20,468	
Historical Commission, Alabama....		208,230	
Indian Affairs Commission.....		11,205	
Industrial Relations, Dept of....		37,254	
Labor, Department of.....		23,391	
Lieutenant Governor.....		34,852	
Military Department.....		272,167	
National Community Service.....		4,888	
Oil and Gas Board.....		126,065	
Prosecution Services, Office of.....		26,410	
Rehabilitation Svcs, Dept of....		120,814	
Revenue Department.....		27,375	
Secretary of State.....		119,188	
Surface Mining Commission, Al....		32,733	
Treasurer, State.....		183,290	
Uniform State Laws, Commission.....		2,389	
Veterans Affairs, Dept of.....		202,144	
Women's Commission, Alabama....		1,119	
Finance-FEMA.....		532,819	7,751,507
OTHER REDUCTIONS:			
Eliminate Longevity Bonus - General Fund Portion		3,658,469	
Eliminate Longevity Bonus - Other Funds Portion		7,545,548	
Freeze DROP - General Fund Savings		957,381	
Freeze DROP - Other Funds Savings		2,000,000	
Elimination of reappropriated carry-over funds:			
Legislative Council	263,140		
Legislative Fiscal Office	237,853		
Legislative Reference Service	144,634		
Legislature	6,511,517		
President Pro Tempore	343,901		
Lt. Governor	244,108		
LRS - Printing of Code Supplements	90,198		
Departmental Emergency Fund	3,029,236	10,864,587	
Reduction in Tourism and Travel		1,900,000	
Elimination of termination costs provided in FY 2004		41,328	
Agencies Requesting Less		1,222,467	28,189,780
OTHER SAVINGS:			
Move 27th Pay Day to FY 2006 - General Fund Portion		21,500,000	
Freeze merit raises		5,400,000	
Reductions in Employees' Health Insurance		42,000,000	
Disallow Attorneys' Overhead in Indigent Defense Cases		12,385,665	
Move ALDOT Funds to Public Safety		39,600,000	
Medicaid Cost Control Measures		31,100,000	151,985,665
Total Reductions in FY 2005 Governor's Proposed Budget			195,691,808